CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of <u>Ambulance District #2</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budge	રા
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2020	2			
Allocation MVT, RVT,16/20M					
Schedule of Transfers					
Statement of Indebt. & Lease/P	urchase	† · · · · ·		,	
Fund	K.S.A.				1 44
General	65-6118	4	397,360	348,323	4,161
Non-Budgeted Funds					1/1/19
Totals		XXXXXXXX	397,360	348,323	7.161
Budget Summary		5		÷	County Clerk's Use Only
Neighborhood Revitalization R	ebate				33,585,05
					Nov. 1, 2019 Total
Resolution required? Notice of	the vote to	adopt require	ed to be published?	Yes	Assessed Valuation
Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com		Korli	n Spay und Al	Un	·.
Attact DA 17 2	n19			Wabauns	le
County Clerk	ge _		Gov	erning Body	
CPA Summary			•		

Amount of Levy

Ambulance District #2 Wabaunsee County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2.	Debt service levy in 2019 budget	-	\$	0
3.	Tax levy excluding debt service		\$	325,775
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 1,078	,532		
	Increase in personal property for 2019: 5a. Personal property 2019 + 1,433,970 5b. Personal property 2018 - 1,501,560 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: 267	,241		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,345	,773		
8.	Total estimated valuation July, 1,2019 83,568,659			
9.	Total valuation less valuation adjustment (8 minus 7) 82,222	,886		
10.	Factor for increase (7 divided by 9) 0.01	637		
11.	Amount of increase (10 times 3)	.+	\$	5,332
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	331,107
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 	331,107
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	8,144
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pubor adoption of a resolution prior to adoption of the budget (14 plus 16)	olication	o' \$	339,251

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ambulance District #2 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allocat	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT 1	16/20M Veh	Comm Veh	Watercraft
General	325,775	28,998	586	1,566	975	9
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	325,775	28,998	586	1,566	975	9
County Treas Motor Vehicle Estimate	shicle Estimate		28,998			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate	J	586		·	,
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	J	1,566			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		975			
County Treas Watercraft Tax Estimate	ft Tax Estimate	1	9			
MVT Factor	r 0.08901					
	RVT Factor	0.00180		·		
		16/20M Factor	0.00481			
		ŭ	Comm Veh Facto	0.00299		
			Wa	Watercraft Factor	0.00002	

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	15,958	22,133	8,386
Receipts:		,	3,2 0 0
Ad Valorem Tax	302,973	325.775	xxxxxxxxxxxxx
Delinquent Tax	5,517	0	0
Motor Vehicle Tax	24,833	28,338	28,998
Recreational Vehicle Tax	501	532	586
16/20M Vehicle Tax	1,637	1,616	1,566
Commercial Vehicle Tax	1,017	1,013	975
Watercraft Tax	0	459	6
LAVTR	0	0:	0
In Lieu of Taxes	0	0	0
Rent Income	8,520	8,520	8,520
TCOM THOUSAND	0,520	0,520	0,020
			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	···		0
Miscellaneous		.	
Does misc. exceed 10% of Total Receipts			
Total Receipts	344,998	366,253	40,651
Resources Available:	360,956	388,386	49,037
Expenditures:			
AMR Contract	333,754	350,000	367,360
Contractual Services	4,016	10,000	10,000
Commodities	1,053	9,000	9,000
Capital Outlay	0	11,000	11,000
	-		

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			-
Cash Forward (2020 column)			
Cuair a Di Waru (2020 CUIMBII)			l
Miccellaneous			
Miscellaneous		-	
Does misc. exceed 10% Total Expenditure	220 002		205.240
Does misc. exceed 10% Total Expenditure Total Expenditures	338,823	380,000	397,360
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	22,133	8,386	XXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditure Total Expenditures	22,133 361,044	8,386 380,000	
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	22,133 361,044 Non-A	8,386 380,000 Appropriated Balance	397,360
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	22,133 361,044 Non-A	8,386 380,000 Appropriated Balance e/Non-Appr Balance	397,360 397,360
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amoun	22,133 361,044 Non-A Total Expenditur	8,386 380,000 Appropriated Balance re/Non-Appr Balance Tax Required	397,360
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amoun	22,133 361,044 Non-A Total Expenditur	8,386 380,000 Appropriated Balance e/Non-Appr Balance	397,360 397,360

CPA Summary		

2020

The governing body of Ambulance District #2

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year for 2020						2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	338,823	4.057	380,000	4.062	397,360	348,323	4.168
,							
Totals	338,823	4.057	380,000	4.062	397,360	348,323	4.168
Less: Transfers	0		0		0		
Net Expenditures	338,823		380,000		397,360		
Total Tax Levied	306,404		325,775		xxxxxxxxxxxx	xx	
Assessed Valuation	75,520,339		80,209,357		83,568,659		
Outstanding Indebted	-				•		
Jan 1,	<u>2017</u>	,	<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		. 0		
*Tax rates are expre	ssed in mills.						
			,				
Jennifer S	avage						
County (Clerk		Page No.	5			

2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**		
General			0
0			0
			0 ,
			0
			0
			0
TOTAL .	0	0.000	0

2019 July 1 Valuation:	83,568,659
Valuation Factor:	83,568.659
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

ate of Kansas, Wabaunsee County,

SS Lori L. Daniel

irst duly sworn, deposes and says: That she owner and publisher of THE WABAUNSEE Y SIGNAL-ENTERPRISE, a weekly newspaper in the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in isee County, Kansas, and that said newspaper trade, religious or fraternal publication.

wspaper is a weekly, published at least weekly s a year; has been so published continuously interruptedly in said county and state for a of more than five years prior to the first tion of said notice; and has been admitted at it office of Alma, Kansas, in said County as class manner.

e attached notice is a true copy thereof
s published in the regular
ire issue of said newspaper for
tive week(s), the first publication thereof
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NOTICE OF BUDGET HEARING

The governing body of

Astrongues Detrict 52

Wateringse County

will meet on August 19, 2019 at 9.00 AM at Wateringse County Countbouse for the purpose of hearing answering objections of expayed relating to the proposed use of all funds and the amount of exclusive Detailed budget information is available at Wateringse County Clocks of free and will be available at this to BUDGET SUMMARY.

Proposed Pudget 7020 Expanditures and Assessing 45, 2010 Add Anderson

Proposed Budget 2020 Expenditures and Amount of 2019 Ad-Valorem Tax establish the maximum limits of the 2020 budget 'Estimated Tax Rate is autient to change depending on the intal assessed valuation.

		Prior Year Actua	2018 Current Y	ear Fatinate for 20)	4 Proposed Budg	e Year for 2020
a A			(cital - e	Actual	Budget Authority And	
7	FUND	Expenditures Ti	x Rate* Expend	idures Tax Rate*	for Expenditures (44)	Alored Tax Tax Rate*
10.55	Ceneral	338,823	4.057	80,000 4.06	297,360	348,372 4 168
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9	Totals	338.823	4.057	180,000 4,06	39/6(0)	348323 - 4 (68
3	Less Transfers	7 - 2 - 2 - 2 - 2 - 2 - 2 - 2	1 1 1 1 1 1	24 0 ° 0	0,000	
	Net Expenditures	338.828	E CONTR	80,000	397(360)	
Ť.	Total Tax Levied	306.404		125,775	(COCCOCCOCCOCC	
4	Assessed Valuation	75,520,339	80,	109,357	83,568,659	
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